

Burton in Lonsdale Village Hall
Registered Charity 505943

Annual General Meeting 22 February 2010
Audited Accounts for Year Ended 30 September 2009

Audited Accounts: These are available to download from the Village Hall website:
<http://northcravenhistoricalresearch.co.uk/BVH/BurtonVH.htm> under today's date.

Notes:

1. Income and expenditure summary for financial years

Income	2008/9	2007/8	2006/7
Room Hire	1,977	1,201	1,773
Fundraising	644	830	543
Grants, interest, other	10,238	674	226
Total Income	12,859	2,724	2,543
Expenditure			
Maintenance/Repairs	82	106	230
Administration	716*	361	152
Running Costs	1,476	1,174	1,122
Refurbishment	1,721	2,548	2,147
Total Expenditure	3,994	4,190	3,652

2. *The Administration cost includes the £500 fee to the agent who prepared the Big Lottery Grant application.
3. The Big Lottery renovation grant of £10,000 arrived in the last week of the financial year but before we could spend any. Since then we have used most of it while maintaining our reserves at the normal level for guarding against contingencies: Current a/c £1,525, Tracker a/c £3964, Savings a/c £950.